



# PUDUMJEE INDUSTRIES LIMITED

CIN: L74999MH1999PLC013394

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## STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

(₹ in Lakhs)

PART I	Particulars	Quarter Ended			Year Ended
		30.06.2015 (Unaudited)	31.03.2015 (Unaudited)	30.06.2014 (Unaudited)	31.03.2015 (Audited)
<b>1. Income from Operations</b>					
(a) Gross Sales/Income from Operations		4,400	4,031	4,312	16,619
Less: Excise Duty		225	239	237	953
Net Sales/Income from Operations		4,175	3,792	4,075	15,666
(b) Other Operating Income		7	3	13	39
<b>Total Income from operations (net)</b>		<b>4,182</b>	<b>3,795</b>	<b>4,088</b>	<b>15,705</b>
<b>2 Expenses</b>					
a) Cost of Materials consumed		2,407	2,282	2,497	9,847
b) Purchases of stock-in-trade		626	-	101	113
c) Changes in inventories of finished goods, work-in-process and stock-in-trade		(279)	88	146	66
d) Employee benefits expense		168	175	158	658
e) Depreciation & amortisation expenses		31	36	30	125
f) Consumption of Fuel Power & Water		616	702	665	2,790
g) Share of Loss in a Partnership Firm		-	-	-	-
h) Other expenditure		339	279	323	1,406
<b>Total Expenses</b>		<b>3,908</b>	<b>3,562</b>	<b>3,920</b>	<b>15,005</b>
<b>3 Profit/(Loss) from Operations before Other Income, finance costs and exceptional items (1-2)</b>		<b>274</b>	<b>233</b>	<b>168</b>	<b>700</b>
4 Other Income		43	49	81	303
<b>5 Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>		<b>317</b>	<b>282</b>	<b>249</b>	<b>1,003</b>
6 Finance cost		216	210	159	726
<b>7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>		<b>101</b>	<b>72</b>	<b>90</b>	<b>277</b>
8 Exceptional items		-	-	-	-
<b>9 Profit/(Loss) from ordinary activities before Tax(7-8)</b>		<b>101</b>	<b>72</b>	<b>90</b>	<b>277</b>
10 Tax Expenses		36	30	29	111
<b>11 Net Profit/(Loss) from ordinary activities after Tax(9-10)</b>		<b>65</b>	<b>42</b>	<b>61</b>	<b>166</b>
12 Extraordinary items		-	-	-	-
<b>13 Net Profit/(Loss) for the period (11 - 12)</b>		<b>65</b>	<b>42</b>	<b>61</b>	<b>166</b>
14 Paid-up Equity Share Capital (face value Rs.2/-per share)		360	360	360	360
15 Reserve excluding Revaluation Reserves		-	-	-	3,960
<b>16 Basic/Diluted EPS(₹) before &amp; after extraordinary items (of ₹ 2/-each)</b>		<b>0.36</b>	<b>0.23</b>	<b>0.34</b>	<b>0.92</b>
<b>PART II</b>					
<b>A PARTICULARS OF SHARE HOLDING</b>					
<b>1. Public Shareholding</b>					
Number of Shares		4,990,658	49,90,658	49,90,658	49,90,658
-Percentage of Shares holding		27.73%	27.73%	27.73%	27.73%
<b>2. Promoters &amp; Promoter group Shareholding</b>					
<b>a) Pledged/Encumbered</b>					
		Nil	Nil	Nil	Nil
<b>b) Non-Encumbered</b>					
-Number of Shares		13,009,342	1,30,09,342	1,30,09,342	1,30,09,342
-Percentage of Shares (as a % of the total shareholding of promoter and promoter group)		100.00%	100.00 %	100.00 %	100.00 %
-Percentage of Shares (as a % of the total share capital of the company)		72.27%	72.27 %	72.27 %	72.27 %
<b>B INVESTOR COMPLAINTS</b>					
Three Months ended 30 th June, 2015					
Pending at the beginning of the quarter					Nil
Received during the quarter					Nil
Disposed of during the quarter					Nil
Remaining unresolved at the end of the quarter					Nil
<p>The Company has undertaken restructuring initiatives for demerger of the Paper Manufacturing Business of the Company. The Board of Directors of the Company at its Meeting held on 17th January, 2015 has considered and approved a Scheme of Arrangement (Demerger) between the company, Pudumjee Pulp &amp; Paper Mills Ltd., Pudumjee Hygiene Products Ltd. and Pudumjee Paper Products Ltd. As per the Scheme the Paper Manufacturing Business of the Company &amp; business of trading in hygiene products of Pudumjee Hygiene Products Limited would be demerged and transferred to Pudumjee Paper Products Limited. The Scheme is subject to requisite approvals, including sanction of The Hon'ble High Court at Mumbai which is pending. The appointed date in respect of scheme is 1st April, 2014.</p> <p>Shareholders of the Company shall receive 9 equity shares of Pudumjee Paper Products Limited of Re. 1 each for every 20 equity shares of Rs. 2 each held in the Company on the Record Date. As part of the Scheme, Pudumjee Paper Products Limited shall also seek listing on the stock exchanges.</p> <p>Accordingly aforesaid businesses have been considered as discontinuing operations. Profit for the above discontinuing operations, subject to its final determination on effective date of the Scheme as included in the above results and the details thereof are given below.</p>					
<b>Particulars</b>	<b>3 Months ended 30.06.15</b>	<b>Preceding 3 Months ended 31.03.2015</b>	<b>Corresponding 3 months ended 30.06.14</b>	<b>Accounting year ended on 31.03.2015</b>	
Total Revenue	4184.37	3800.16	4,137.75	15844.06	
Total Expenses	4084.15	3734.33	4,044.35	15581.67	
Profit before Taxation	100.22	65.83	93.40	262.39	
Tax Expense	35.44	23.84	28.60	101.54	
Profit after Taxation	64.78	41.99	64.80	160.85	
<b>Notes:</b>					
1) The auditors have carried out limited review of the results for the quarter ended 30 th June, 2015					
2) The Company, by itself, operates only in one reportable segment, namely, paper.					
3) The Accounts of the subsidiary Companies will be consolidated at the year end.					
4) The figures for the previous periods have been recast and regrouped wherever necessary to conform to current period's presentation					
On Behalf of The Board of Directors sd/- <b>G.N. JAJODIA</b> Executive Director					
Place: Mumbai					
Date: 31 July, 2015					

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